



Children's Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2003

		CA													
	Service	Children's Services Total	Adoption Services	Behavioral Rehabilitation-Emergent	Behavioral Rehabilitation-Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family-Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)
J R A	Juvenile Rehabilitation Total	1,112 1% \$7,317,250 2% \$6,580 414.41	88 0% \$261,091 0% \$2,967 153.80	30 7% \$237,512 4% \$7,917 56.18	114 9% \$3,767,763 8% \$33,051 88.91	10 0% \$54,958 0% \$5,496 232.06	506 0% \$116,430 0% \$230 108.13	486 1% \$1,034,778 2% \$2,129 153.23	4 5% \$549 1% \$137 15.33	287 1% \$71,608 1% \$250 106.58	67 1% \$65,221 1% \$973 108.63	129 1% \$968,481 2% \$7,508 147.71	184 1% \$261,386 1% \$1,421 103.14	54 6% \$370,909 8% \$6,869 122.11	65 5% \$106,563 5% \$1,639 95.76
	Community Placement	151 0% \$390,621 0% \$2,587 162.92	17 0% \$53,793 0% \$3,164 164.03	3 1% \$11,063 0% \$3,688 26.17	4 0% \$86,007 0% \$21,502 57.84	0 0% \$0 0% \$0 0.00	69 0% \$16,536 0% \$240 112.62	61 0% \$123,607 0% \$2,026 145.83	2 3% \$350 0% \$175 19.53	33 0% \$9,421 0% \$285 121.95	8 0% \$4,528 0% \$566 63.17	12 0% \$60,304 0% \$5,025 98.87	20 0% \$20,151 0% \$1,008 73.15	2 0% \$249 0% \$125 2.22	6 0% \$4,611 0% \$769 44.89
	Institutions, Youth Camps, Basic Trng	703 0% \$4,315,739 1% \$6,139 386.62	63 0% \$174,922 0% \$2,777 143.93	23 6% \$163,749 3% \$7,120 50.52	76 6% \$2,306,907 5% \$30,354 81.66	4 0% \$9,969 0% \$2,492 105.24	290 0% \$63,310 0% \$218 102.59	328 1% \$732,398 1% \$2,233 160.70	4 5% \$549 1% \$137 15.33	164 1% \$37,027 1% \$884 96.44	44 0% \$38,916 0% \$226 98.70	77 1% \$436,911 1% \$5,674 111.64	113 1% \$158,633 1% \$1,404 101.92	34 4% \$130,115 3% \$3,827 68.03	31 2% \$62,333 3% \$2,011 117.45
	Parole	572 0% \$4,720,901 2% \$8,253 519.77	44 0% \$103,055 0% \$2,342 121.41	19 5% \$132,309 2% \$6,964 49.41	78 6% \$2,640,902 5% \$33,858 91.08	5 0% \$42,316 0% \$8,463 357.36	249 0% \$58,237 0% \$234 109.91	297 1% \$633,658 1% \$2,134 153.54	2 3% \$350 0% \$175 19.53	122 0% \$24,997 0% \$205 87.52	35 0% \$44,977 1% \$1,285 143.41	68 1% \$505,478 1% \$7,434 146.26	110 1% \$168,830 1% \$1,535 111.43	37 4% \$316,640 7% \$8,558 152.14	46 3% \$49,153 2% \$1,069 62.42
	Additional Services (JRA Misc)	293 0% \$1,461,942 0% \$4,990 314.23	17 0% \$74,008 0% \$4,353 225.67	5 1% \$67,977 1% \$13,595 96.48	19 1% \$627,880 1% \$33,046 88.90	3 0% \$11,206 0% \$3,735 157.72	158 0% \$40,918 0% \$259 121.70	97 0% \$183,579 0% \$1,893 136.20	0 0% \$0 0% \$0 0.00	100 0% \$27,162 0% \$272 116.02	19 0% \$13,038 0% \$686 76.58	39 0% \$293,523 1% \$7,526 148.08	48 0% \$68,832 0% \$1,434 104.11	9 1% \$29,768 1% \$3,308 58.80	10 1% \$24,052 1% \$2,405 140.49
	Clients Receiving No Other DSHS Service	71,371 \$18,543,595 \$260	14,170 \$4,923,509 \$347	1 \$2,970 \$2,970	0 \$0 \$0	156 \$199,010 \$1,276	38,654 \$7,094,288 \$184	5,960 \$3,424,086 \$575	0 \$0 \$0	11,682 \$2,486,240 \$213	390 \$263,539 \$676	34 \$24,974 \$735	260 \$87,296 \$336	4 \$7,735 \$1,934	60 \$29,948 \$499
	Total Clients	192,288	27,518	414	1,294	9,157	119,708	37,712	80	28,025	9,855	11,028	14,636	856	1,320
	Total Dollars	\$305,329,226	\$53,085,307	\$5,834,148	\$48,100,674	\$21,686,441	\$25,472,805	\$52,401,790	\$71,676	\$6,560,909	\$8,830,898	\$56,050,341	\$20,159,304	\$4,815,110	\$2,259,823
	Average per client	\$1,588	\$1,929	\$14,092	\$37,172	\$2,368	\$213	\$1,390	\$896	\$234	\$896	\$5,083	\$1,377	\$5,625	\$1,712

CA Clients Receiving JRA Services

151	Number of clients receiving both the specified CA and JRA services.
0%	These shared clients as a percent of all those receiving this CA service.
\$390,621	CA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of CA service total dollars.
\$2,587	Average expenditures for these clients.
162.92	Percent of average dollars for these shared clients of the average for all clients for this CA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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